WSC MEETING SUMMARY



| COMMITTEE NAME | Murray Valley WSC |
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| MEETING DATE | 28 November 2018. |
| ATTENDEES | WSC Members: Jason Andrew, Alastair Whittington, Paulette McIntosh, Patrick Connolly, Andrew Routley. GMW Attendees: Brendan Brooks (Murray Valley Customer Service Manager) Peter Clydesdale (Interim General Manager – Water Delivery), Peter Egglestone (Innovation Interface & Reconfiguration Manager), Rabi Maskey (DEDJTR). Toni Radcliffe (DELWP) |
| APOLOGIES | Rodney McCracken, Iwan Van Den Berg, Alan Hendy |

Main Topics Discussed

DELWP Delivery Share Review – Toni Radcliffe

- Explained the delivery share review had been released with information on the review website.
- The public meetings were well attended resulting in 101 submissions.
- 10 outcomes with 21 actions and there are 6 outcomes for the GMID.
- DELWP will also complete an Environmental water charge review.
- WSC engaged in spirited discussion about several aspects of the review.
- WSC believe to create a market ultimately the 270 ADA needs to be amended recognising impacts of a change would need to be transitioned given large customers and water users have built their business around existing rules.
- Explained that 75GL will be returned in 2020 with intent to benefit irrigators. The exact mechanism will require consultation with customers.

Connections Project Update- Peter Egglestone

- Provided an update on the reconfiguration plan rollout 70% started.
- In season 35 regulators, 2 pump stations, 12 pipelines and 30/40 packages of on farm works progressing.
- Planning for winter 2019 in progress.

GMW Transformation project – Peter Clydesdale

- A draft business case is currently being drafted, with the Final business case to be provided to the GMW Board in February 2019 with implementation to commence around April 2019.
- Short term saving target of 19.4million (2019/2024) is required which will be a mix of cost containment and cost saving,
- Explained the strategic financial model aims to keep pricing at CPI. WSC feel that if significant cuts are made that could or should result in price relief (cuts in IAF) for customers.
- Advised that Business units have been meeting with service providers to discuss the revised Service Level Agreements.
- Delivery share review outcomes, tariff review, asset management and transformation will contribute to the future GMW.
- WSC members would like to be consulted and involved on the journey.