

Pricing and Tariff Calculator

How do we calculate pricing and tariff?

Pricing for the Mitiamo Pipeline (a reticulated domestic and stock pipeline) has been calculated, including the size of the pipe, how many customers it will service and the costs required by GMW to maintain and operate the pipe in to the future.

What are the proposed fees and charges?

As a non-profit authority, GMW's pricing is structured to recover the costs of the services provided and to maintain its assets. GMW has undertaken community consultation on the pricing model as part of the Essential Services Commission process.

The pricing submission for the Mitiamo Pipeline was lodged with the ESC in November 2019, including the proposed fees and charges for the period 2020-2024. For more, please visit <u>www.esc.vic.gov.au</u> or <u>www.g-mwater.com.au/customer-services/pricing</u>

For your convenience, the prices for 2020/21 Mitiamo fees and charges is detailed below.

The Mitiamo Project Team will work with you and the specific details of your property size and service requirements to provide an indication of your likely GMW bill. Alternatively, you are welcome to use the pricing simulator on the GMW website <u>www.g-</u>mwater.com.au/pricingcalculator/waterdistricts

The Infrastructure Access Fee of \$158.78 per kilolitre per day (outlined in the table below) is the projected tariff figure, based on the estimated cost of the project.

It is also important to understand that if you use more water than your allowance, it will incur an overuse fee.

For more information on GMW's fees, please visit <u>www.g-mwater.com.au/customer-services/manage-</u><u>my-account/feedescriptions</u>

Fee	Unit	2020/21 Pricing	What the Fee Includes	How it Works
Service Fee	\$ per account	\$119.00	This fee recovers the administrative cost of maintaining customer records, managing accounts and billing	This fee is calculated on a per property basis
Service Point Fee	\$ per service point	\$144.00	This fee recovers the cost of operating and maintaining domestic and stock service points	Payable for each service point provided to a property
Infrastructure Access Fee	\$ per kilolitres per day	\$158.78	This fee recovers the fixed and capital costs of operating the pipeline	This is calculated by the tariff multiplied by the number of kilolitres per day of distribution capacity share
Infrastructure Use Fee	\$ per megalitre	\$25.86	This fee recovers a portion of the costs of operating and maintaining the pipeline network, such as pumping costs	This is calculated by the tariff multiplied by the number of megalitres delivered. This is a variable cost and is determined based on how much water you use
Water Allowance Storage	\$ per megalitre	\$8.67	This fee recovers the cost of storing the water allowance in GMW's bulk water storage sites	This is calculated by the tariff multiplied by the number of megalitres of water allowance available to the property





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