Customer Satisfaction Survey 2012

During June G-MW completes its annual Customer Satisfaction Survey. The 2012 survey will include 750 telephone interviews with customers across the G-MW area. This year we have also added an online survey to ensure all customers have the opportunity to provide feedback on our services. The online survey will be available at www.g-mwater.com.au

The survey is a key tool in measuring customers' views on our water management and delivery as well as customer service, communications and consultation processes. The survey results help us to identify areas for improvement as well as areas where we are doing well.

The final results will be shared with the Water Services Committees over the coming months as we identify ways to further improve the services we deliver.

Water Quality

Please be on the lookout for changes in water quality as rainfall, warm weather or floods may caused change. Please monitor your water supply source and make alternative arrangements if water quality deteriorates.

Water users are reminded that water supplied by G-MW is not fit for any use that may involve human consumption, either directly or indirectly, without first being properly treated.

Key payment dates for your Fixed **Charges Account**

| 16 October 2012 | Ist instalment for the Central Goulburn Irrigation Area |
|------------------|-------------------------------------------------------------------------------------------|
| 16 November 2012 | • 2nd instalment for the Central Goulburn Irrigation Area |
| 16 December 2012 | • Payment in full due date for the Central Goulburn Irrigation Area |
| 16 January 2013 | • 3rd instalment for the Central Goulburn Irrigation Area |
| 16 February 2013 | 4th and final instalment for the Central Goulburn Irrigation Area |

Getting to know and recognise G-MW staff

At G-MW we have a number of staff who have devoted many years to providing customer service. In the Central Goulburn Operations Area we have 4 staff members who have achieved significant milestones for service, |ohn Pell - 45 | years, George Weeks - 40 years, Graham Paynten - 35 years and Gregory Pryde - 30 years. Congratulations to all these staff on their achievement.

Water Information goes mobile!

G-MW has launched a new mobile platform for some of its most popular online information.

You can now get the latest information on water storages including current levels, weekly changes and average levels right in the palm of your hand.

G-MW customers can also use the mobile site to check on water deliveries and pay bills.

Simply visit G-MW's existing website www.g-mwater.com.au on your smart phone or mobile device and the new mobile website will appear automatically.



Rural Support Line 1300 655 969 Lifeline |3| ||4 **Beyondblue** 1300 224 636

G-MW contacts

Tatura office 33 Casey Street Tatura 3616 (03) 5826 3705

Don't forget you can order water online or over the phone, 24 hours a day at www.g-mwater.com.au or on 1300 469 469.

For all emergencies please call 1800 064 184 (24hr).

For all general enquiries please call 1800 013 357.



WATER

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With your newsletter you'll also find:

The G-MW 2012/13 pricing schedule - This schedule is for your information and allows you to compare prices across all of G-MW's different services. G-MW is required to mail out the full schedule by the Australian Competition and Consumer Commission (ACCC). G-MW has extracted pricing data specific to your Area and printed these in this newsletter to make it easier for you to identify your costs.

Privacy notice - G-MW is obliged to inform all its customers about the use, disclosure and handling of their personal information in the delivery of the Northern Victoria Irrigation Renewal Project (NVIRP) that effective from 1 July 2012 will be delivered by G MW.

Chair's Message

The face of irrigation, as we know it, is going through a period of rapid change, not all of it good. The redistribution of water through the findings of the MDBA, threatens our sustainability, not only from an irrigation perspective, but from a community one as well. The Federal Government has recently given the

green light for another \$1 billion to be put towards modernisation. Rationalisation and/or reconfiguration will soon be knocking on many more irrigators' doors.

Impending rationalisations, carryover, spillable water, inter-valley trading and its effect on spillable water and annual use limits are some of the issues that have created angst with some irrigators.

Like it or not, support it or not, change is here and I urge all irrigators to put on their thinking caps and consider how they turn the funding available through modernisation and infrastructure grants to their advantage.

G-MW is also going through a period of change, and I personally believe the integration of NVIRP into G-MW will see them heading in a more united direction to the benefit of future irrigators.

The Victorian State Water Minister, Mr Peter Walsh, has asked for more input into water policy from Water Service Committees and I, along with chairs from other regions, have been attending meetings in Melbourne with senior DSE policy makers discussing a range of issues that will directly affect our futures.

Customer Reminder

Stock damage to channel banks

G-MW e-services



Online Payments: To pay your G-MW account please visit our website at www.g-mwater.com.au



@

SMS Allocations: Allocation announcements sent direct to your mobile phone.

SMS Start/Stop: Reminders of when your water order will start and stop.

Irrigation eNews: Allocation and irrigation updates emailed to you twice a month

eDams: Water storage levels emailed to you daily, weekly or monthly.

Online offers additional features such as the ability to view spare channel capacity and adjust flow rates and duration – all with 24 hour, 7 days a week convenience.

G-MW's new Managing Director, Gavin Hanlon, has been regularly attending our Water Services Committee meetings keeping us up to date with his thoughts for the future of G-MW and listening to ours.

This inclusive



Peter Hacon Chair, Central Goulburn

innovation by both these individuals is a positive step as it's giving us direct communication links between grass roots irrigators and the very upper echelon of G-MW and governmental policy makers.

The Central Goulburn Water Services Committee continues to represent the interest of irrigators with G-MW. I take this opportunity to encourage customers to get involved, attend public meetings, have your say, shape your own destiny....change is here.

"The tree that stands stiff in a strong wind risks being blown over, but the tree that bends and twists with the wind, survives for another day".

Peter Hacon

• Repair of channel bank damaged by stock is costly and impacts directly on customers prices

• Customers are reminded to keep livestock off channels to avoid damage and costly repairs. If you require information on fencing channel boundaries please contact your local Customer Service Centre.

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Operational Update

The Central Goulburn Irrigation Area has delivered approx 290,000 megalitres this season which is a significant increase from recent seasons; this is equivalent to 110% of High Reliability Water Share. An efficiency of approx 82% has been achieved with a combination of increased automation and improved operational practices. In addition there is approximately 310,000 ML that remains unused in customers Allocation Bank Accounts. For information on Carryover please refer to the G-MW website or contact your local Customer Service Centre.

Winter Works update

G-MW will only be draining channels where required for winter works.

G-MW's winter works are currently underway in the Central Goulburn Irrigation Area to help improve service delivery for the coming season. G-MW will undertake the following works this winter:

- Channel bank remodeling 580m on the CG4 Channel along the Echuca/Mooroopna Rd, east of the Lancaster/Mooroopna Rd and 350m on the CG2/3 Channel north of Langham Rd.
- On farm access crossings three on the CG2 Channel north of Langham Road, one on the CG4/12/9 Channel in Girgarre, west of Curr Road and two sites between Ferguson Road and Murton Road on the CG4 Channel.
- Meter outlets two sites on the Stuart Murray Canal.

G-MW encourages customers and members of the public to take extra care when travelling in the vicinity of works sites and to be aware of changes to traffic conditions and construction traffic. Customers are also reminded not to enter a worksite under any circumstances unless authorised.

Integration

From I July this year, the Northern Victoria Irrigation Renewal Project (NVIRP) will be integrated into G-MW.

The combined organisation will be called Goulburn-Murray Water and will continue modernising irrigation infrastructure throughout the Goulburn Murray Irrigation District.

Although the integration of the 2 organisations will occur from I July 2012, it may be a year or so before we realise all the efficiencies and benefits of a single organisation.

The connections program is by far the largest component of the remainder of the project and this will be managed by a separate team within G-MW. We are currently finalising a connections implementation plan to ensure the process is clearly understood by all involved.

G-MW is currently undergoing a transformation to ensure it delivers the project and continues normal operations. To achieve this G-MW needs to become more efficient, and will be a very different organisation at the end of the project.

Safety around the **G-MW** network

G-MW customers interact with our assets in many ways across the season. Your safety is vital so please ensure you understand the hazards and risks associated with G-MW infrastructure. Call your local G-MW customer service centre or talk with a staff member onsite to find out more.

Where G-MW are undertaking works on assets, please observe all safety precautions, signage requirements and site restriction requirements implemented by the corporation.

G-MW Water Plan 3 update

G-MW has released the first in a series of discussion papers to help inform the development of its three year Water Plan which commences July 2013.

The Water Plan is the mechanism for the Australian Competition and Consumer Commission / Essential Services Commission to approve water corporations' service standards, revenue and prices.

G-MW has produced 4 separate consultation brochures for its customer groups including:

- Irrigation District customers (including pumped)
- Bulk Water customers and Headworks users
- Water District and Loch Garry Flood Protection District customers and
- Licensed Diverters

These consultation brochures outline proposed levels of service, capital expenditure, cost saving measures and the projected amount of revenue required.

Key points about the first discussion papers:

- Proposed that revenue be capped at CPI plus 1.5% annually.
- To achieve this, a \$6 million efficiency saving from within G-MW over the three year term of the Water Plan must be achieved.
- A 25% reduction in G-MW operational staff in the coming years, recognising that the full benefits of modernisation of G-MW's infrastructure cannot be achieved until the project is complete. It is anticipated that this reduction will occur through natural attrition.

The second discussion paper in the series, to be released in July, will be focused on the design of our tariff system. Water Services Committee Chairs will guide the development of a tariff strategy for the longer term and help inform G-MW's Water Plan. The final in the series, scheduled for late September, will be our Water Plan with proposed pricing.

Copies of G-MW's 4 Water Plan consultation brochures are available online at www.g-mwater.com.au/water-plan-3 or from your local G-MW Customer Service Centre. The opportunity to provide feedback closes on Monday 30 July 2012.

Water services prices 2012/13

2012/13 prices have now been approved by the Essential Services Commission.

Service point fees

Service point fees have increased from \$200 to \$250 for 2012/13. This increase reflects the increasing costs of maintaining the meter fleet and is the start of a longer term price signalling approach to ensure that meter infrastructure is only replaced where it is required.

Fees & Charges

| Central Goulburn Gravity Irrigation | 2011/12 Current | 2012/13 Approved | % Change | \$ Change | | |
|--------------------------------------------------------------|--------------------|---------------------|----------|-----------|--|--|
| Storage | | | | | | |
| Entitlement Storage Fee (per ML/ HRVVS) | 9.00 | 9.40 | 4% | 0.40 | | |
| Entitlement Storage Fee (per ML/ LRWS) | 4.39 | 4.60 | 5% | 0.21 | | |
| Delivery | | | | | | |
| Service Fee (per property) | 75.00 | 80.00 | 7% | 5.00 | | |
| Service Point Fee – Irrigation (each) | 200.00 | 250.00 | 25% | 50.00 | | |
| Service Point Fee – D&S (each) | 50.00 | 50.00 | 0% | - | | |
| Infrastructure Access Fee (per ML/d delivery share) | 3,001.77 | 3,110.00 | 4% | 108.23 | | |
| Infrastructure Use Fee (per ML delivered) | 6.52 | 6.52 | 0% | - | | |
| Casual Infrastructure Use Fee (per ML delivered) | 81.85 | 84.80 | 4% | 2.95 | | |
| Primary surface drainage | | | | | | |
| Service Fee (per property) | 75.00 | 80.00 | 7% | 5.00 | | |
| Area Fee (per hectare) | 2.64 | 2.80 | 6% | 0.16 | | |
| Water use Fee (per ML delivered) | 5.22 | 5.50 | 5% | 0.28 | | |

| Examples of customer impact | | | | | | | |
|----------------------------------------|--------|----------|-----------|--|--|--|--|
| Central Goulburn Gravity Irrigation | Small | Medium | Large | | | | |
| Water Shares (ML) (HRWS/LRWS) | 2/0 | 150/72 | 800/384 | | | | |
| Delivery Share (ML/day) | 0.02 | 1.5 | 8 | | | | |
| Service Points (Irrigation) | 0 | 2 | 8 | | | | |
| Service Points (D&S) | I | I | 2 | | | | |
| 2011/12 | 214.12 | 8,246.54 | 42,172.72 | | | | |
| 2012/13 | 222.08 | 8,632.00 | 44,024.00 | | | | |
| Change % | 4% | 4% | 4% | | | | |
| Change \$ | 7.96 | 385.47 | 1,851.28 | | | | |

*All examples provide an indication only and assume a customer has storage, delivery and drainage services.

All prices referenced in this newsletter are inclusive of CPI. For G-MW's complete 2012/13 price schedule please see the enclosed brochure with this newsletter or visit www.g-mwater.com.au

Pricing Simulators

G-MW has developed pricing simulators that can help you understand the charges that will apply for your services in 2012/13. G-MW's simulators are available at www.g-mwater.com.au.

